Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 30-Apr-2018 12:50:27 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Eighty two crore fifty three lakh sixty nine thousand only (Rs.82,53,69,000/-) - Quarterly Distribution of Budget for the Intelligence Department - Orders - Issued.

FINANCE (FMU-ENERGY,HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1050 **Dated:30-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Intelligence Department for an amount of Rs. 82,53,69,000 /- Rupees Eighty two crore fifty three lakh sixty nine thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Additional Director General of Police Intelligence Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Prl Secretary to Govt. Home Dept. A.P. Secretariat

The Additional Director General of Police, Intelligence Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Intelligence Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 101 Criminal Investigation and Vigilance							
S.H. 05 Intelligence Branch							
D.H. 050 Rewards	4,00,000	1,20,000	1,20,000	80,000	80,000	4,00,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	8,40,00,000	2,52,00,000	2,52,00,000	1,68,00,000	1,68,00,000	8,40,00,000	0
S.D.H. 112 Bus Warrants	30,00,000	9,00,000	9,00,000	6,00,000	6,00,000	30,00,000	0
S.D.H. 115 Conveyance Allowance	20,40,000	6,12,000	6,12,000	4,08,000	4,08,000	20,40,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	8,00,000	2,40,000	2,40,000	1,60,000	1,60,000	8,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,56,00,000	46,80,000	46,80,000	31,20,000	31,20,000	1,56,00,000	0
S.D.H. 132 Other Office Expenses	4,00,00,000	1,08,61,500	1,08,61,500	1,02,77,000	80,00,000	4,00,00,000	0
S.D.H. 133 Water and Electricity Charges	1,50,00,000	33,38,000	37,92,000	37,31,000	41,39,000	1,50,00,000	0
S.D.H. 134 Hiring of Private Vehicles	3,00,000	90,000	90,000	60,000	60,000	3,00,000	0
D.H. 140 Rents, Rates and Taxes	2,42,00,000	60,92,309	59,94,301	60,52,010	60,61,380	2,42,00,000	0
D.H. 200 Other Administrative Expenses	30,00,000	9,00,000	9,00,000	6,00,000	6,00,000	30,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	17,90,000	5,37,000	5,37,000	3,58,000	3,58,000	17,90,000	0
D.H. 230 Cost of Ration/Diet Charges	7,63,000	2,28,900	2,28,900	1,52,600	1,52,600	7,63,000	0
D.H. 240 Petrol, Oil and Lubricants	10,00,000	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000	0
D.H. 250 Clothing, Tentage and Store	20,15,000	6,04,500	6,04,500	4,03,000	4,03,000	20,15,000	0
D.H. 260 Advertisements, Sales and Publicity Expenses	2,35,000	70,500	70,500	47,000	47,000	2,35,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	15,45,000	4,63,500	4,63,500	3,09,000	3,09,000	15,45,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	20,00,000	6,00,000	6,00,000	4,00,000	4,00,000	20,00,000	0
S.D.H. 282 Payments to Home Guards	4,10,26,000	1,02,56,500	1,02,56,500	1,02,56,500	1,02,56,500	4,10,26,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 284 Other Payments	1,10,00,000	27,50,000	27,50,000	27,50,000	27,50,000	1,10,00,000	0
D.H. 410 Secret Service Expenditure	3,00,00,000	90,00,000	90,00,000	60,00,000	60,00,000	3,00,00,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	2,75,000	82,500	82,500	55,000	55,000	2,75,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,00,000	30,00,000	30,00,000	20,00,000	20,00,000	1,00,00,000	0
M.H. 117 Internal Security							
S.H. 04 Expenditure on Security Matters for curbing extremist activities in the State							
D.H. 130 Office Expenses							
S.D.H. 134 Hiring of Private Vehicles	7,00,00,000	1,75,00,000	1,75,00,000	1,75,00,000	1,75,00,000	7,00,00,000	0
D.H. 160 Publications	76,00,000	19,00,000	19,00,000	19,00,000	19,00,000	76,00,000	0
D.H. 220 Arms and Ammunition	6,00,00,000	1,80,00,000	1,80,00,000	1,20,00,000	1,20,00,000	6,00,00,000	0
D.H. 270 Minor Works							
S.D.H. 271 Other Expenditure	6,00,00,000	1,80,00,000	1,80,00,000	1,20,00,000	1,20,00,000	6,00,00,000	0
D.H. 280 Professional Services							
S.D.H. 284 Other Payments	7,66,80,000	1,91,70,000	1,91,70,000	1,91,70,000	1,91,70,000	7,66,80,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	20,46,00,000	5,11,50,000	5,11,50,000	5,11,50,000	5,11,50,000	20,46,00,000	0
M.J.H. 4055 Capital Outlay on Police							
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 06 Intelligence Branch							
D.H. 510 Motor Vehicles							
S.D.H. 512 Purchase of Motor Vehicles	5,65,00,000	1,69,50,000	1,69,50,000	1,13,00,000	1,13,00,000	5,65,00,000	0
Total	**82,53,69,000**	**22,35,97,209**	**22,39,53,201**	**18,98,39,110**	**18,79,79,480**	**82,53,69,000**	**0**

DDO Annexure

Department: Intelligence Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001010005270272VN	02010705008	1,32,000	0	0	0	1,32,000
2055001010005140000VN	01011010002	34,182	34,182	34,182	0	1,02,546
2055001010005140000VN	03011002004	48,873	48,873	49,613	0	1,47,359
2055001010005140000VN	04011002006	30,420	30,420	30,420	0	91,260
2055001010005140000VN	05161002003	60,000	62,000	63,000	0	1,85,000
2055001010005140000VN	06011010002	92,571	92,571	92,571	0	2,77,713
2055001010005140000VN	07011002002	90,000	90,000	90,000	0	2,70,000
2055001010005140000VN	08011010001	34,728	34,728	34,728	0	1,04,184
2055001010005140000VN	10011002004	28,416	28,416	28,416	0	85,248
2055001010005140000VN	11161002001	23,877	23,877	23,877	0	71,631
2055001010005140000VN	12011002004	23,001	23,001	23,001	0	69,003
2055001010005140000VN	22011010002	46,158	46,158	46,158	0	1,38,474
2055001010005200000VN	01011010002	4,500	4,500	4,500	0	13,500
2055001010005200000VN	02011002005	13,500	13,500	13,500	0	40,500
2055001010005200000VN	03011002004	9,000	9,000	9,000	0	27,000
2055001010005200000VN	04011002006	4,500	4,500	4,500	0	13,500
2055001010005200000VN	05161002003	18,000	18,000	18,000	0	54,000
2055001010005200000VN	06011010002	9,000	9,000	9,000	0	27,000
2055001010005200000VN	07011002002	9,000	9,000	9,000	0	27,000
2055001010005200000VN	08011010001	4,500	4,500	4,500	0	13,500
2055001010005200000VN	09011010002	9,000	9,000	9,000	0	27,000
2055001010005200000VN	10011002004	4,500	4,500	4,500	0	13,500
2055001010005200000VN	11161002001	13,500	13,500	13,500	0	40,500
2055001010005200000VN	12011002004	4,500	4,500	4,500	0	13,500
2055001010005200000VN	22011010002	4,500	4,500	4,500	0	13,500
2055001010005110111VN	01011010002	3,00,000	3,00,000	3,00,000	0	9,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001010005110111VN	02011002005	7,77,000	7,77,000	7,77,000	0	23,31,000
2055001010005110111VN	03011002004	6,05,000	6,05,000	6,05,000	0	18,15,000
2055001010005110111VN	04011002006	3,36,000	3,36,000	3,36,000	0	10,08,000
2055001010005110111VN	05161002003	9,55,000	9,55,000	9,55,000	0	28,65,000
2055001010005110111VN	06011010002	3,83,000	3,83,000	3,83,000	0	11,49,000
2055001010005110111VN	07011002002	3,83,000	3,83,000	3,83,000	0	11,49,000
2055001010005110111VN	08011010001	2,94,000	2,94,000	2,94,000	0	8,82,000
2055001010005110111VN	09011010002	4,47,000	4,47,000	4,47,000	0	13,41,000
2055001010005110111VN	10011002004	3,44,000	3,44,000	3,44,000	0	10,32,000
2055001010005110111VN	11161002001	5,80,000	5,80,000	5,80,000	0	17,40,000
2055001010005110111VN	12011002004	3,42,000	3,42,000	3,42,000	0	10,26,000
2055001010005110111VN	22011010002	2,82,000	2,82,000	2,82,000	0	8,46,000
2055001010005130131VN	01011010002	7,000	7,000	7,000	0	21,000
2055001010005130131VN	02011002005	38,000	38,000	38,000	0	1,14,000
2055001010005130131VN	03011002004	12,000	12,000	12,000	0	36,000
2055001010005130131VN	04011002006	12,000	12,000	12,000	0	36,000
2055001010005130131VN	05161002003	25,000	25,000	25,000	0	75,000
2055001010005130131VN	06011010002	9,000	9,000	9,000	0	27,000
2055001010005130131VN	07011002002	30,000	30,000	30,000	0	90,000
2055001010005130131VN	08011010001	8,000	8,000	8,000	0	24,000
2055001010005130131VN	09011010002	25,000	25,000	25,000	0	75,000
2055001010005130131VN	10011002004	12,000	12,000	12,000	0	36,000
2055001010005130131VN	11161002001	32,000	32,000	32,000	0	96,000
2055001010005130131VN	12011002004	8,000	8,000	8,000	0	24,000
2055001010005130131VN	22011010002	8,000	8,000	8,000	0	24,000
2055001010005130132VN	22011010002	30,000	30,000	30,000	0	90,000
2055001010005130132VN	12011002004	30,000	30,000	30,000	0	90,000
2055001010005130132VN	11161002001	90,000	90,000	90,000	0	2,70,000
2055001010005130132VN	10011002004	30,000	30,000	30,000	0	90,000
2055001010005130132VN	09011010002	60,000	60,000	60,000	0	1,80,000
2055001010005130132VN	08011010001	30,000	30,000	30,000	0	90,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001010005130132VN	07011002001	60,000	60,000	60,000	0	1,80,000
2055001010005130132VN	06011010002	60,000	60,000	60,000	0	1,80,000
2055001010005130132VN	05161002003	1,20,000	1,20,000	1,20,000	0	3,60,000
2055001010005130132VN	04011002006	30,000	30,000	30,000	0	90,000
2055001010005130132VN	03011002004	60,000	60,000	60,000	0	1,80,000
2055001010005130132VN	02011002005	90,000	90,000	90,000	0	2,70,000
2055001010005130132VN	01011010002	30,000	30,000	30,000	0	90,000
2055001010005130133VN	01011010002	13,000	12,000	10,000	0	35,000
2055001010005130133VN	02011002005	60,000	50,000	40,000	0	1,50,000
2055001010005130133VN	03011002004	24,000	20,000	14,000	0	58,000
2055001010005130133VN	04011002006	19,000	17,000	14,000	0	50,000
2055001010005130133VN	05161002003	95,000	80,000	75,000	0	2,50,000
2055001010005130133VN	06011010002	10,000	5,000	5,000	0	20,000
2055001010005130133VN	07011002002	12,000	10,000	5,000	0	27,000
2055001010005130133VN	08011010001	20,000	20,000	10,000	0	50,000
2055001010005130133VN	10011002004	22,000	17,000	12,000	0	51,000
2055001010005130133VN	11161002001	35,000	35,000	30,000	0	1,00,000
2055001010005130133VN	12011002004	18,000	18,000	12,000	0	48,000
2055001010005130133VN	22011010002	10,000	8,000	4,000	0	22,000
2055001010005050000VN	27001002015	1,20,000	1,20,000	80,000	80,000	4,00,000
2055001170004130134VN	27001002015	1,75,00,000	1,75,00,000	1,75,00,000	1,75,00,000	7,00,00,000
2055001170004160000VN	01011002001	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000
2055001170004160000VN	02011002002	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000
2055001170004160000VN	03011002002	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000
2055001170004160000VN	04011002001	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000
2055001170004160000VN	06011002003	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000
2055001170004160000VN	22011002001	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000
2055001170004160000VN	27001002015	8,50,000	8,50,000	8,50,000	8,50,000	34,00,000
2055001170004220000VN	27001002015	60,00,000	60,00,000	40,00,000	40,00,000	2,00,00,000
2055001170004220000VN	27001002029	1,20,00,000	1,20,00,000	80,00,000	80,00,000	4,00,00,000
2055001170004280284VN	01011002001	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001170004280284VN	02011002002	49,50,000	49,50,000	49,50,000	49,50,000	1,98,00,000
2055001170004280284VN	03011002002	18,00,000	18,00,000	18,00,000	18,00,000	72,00,000
2055001170004280284VN	04011002001	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000
2055001170004280284VN	06011002003	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
2055001170004280284VN	22011002001	13,50,000	13,50,000	13,50,000	13,50,000	54,00,000
2055001170004280284VN	27001002015	98,10,000	98,10,000	98,10,000	98,10,000	3,92,40,000
2055001170004500503VN	01011002001	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2055001170004500503VN	02011002002	3,18,00,000	3,18,00,000	3,18,00,000	3,18,00,000	12,72,00,000
2055001170004500503VN	03011002002	40,50,000	40,50,000	40,50,000	40,50,000	1,62,00,000
2055001170004500503VN	04011002001	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2055001170004500503VN	06011002003	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2055001170004500503VN	22011002001	25,50,000	25,50,000	25,50,000	25,50,000	1,02,00,000
2055001170004500503VN	27001002015	63,50,000	63,50,000	63,50,000	63,50,000	2,54,00,000
2055001170004500503VN	27001002029	55,00,000	55,00,000	55,00,000	55,00,000	2,20,00,000
2055001170004270271VN	02010705008	1,80,00,000	1,80,00,000	1,20,00,000	1,20,00,000	6,00,00,000
2055001010005110112VN	27001002015	9,00,000	9,00,000	6,00,000	6,00,000	30,00,000
2055001010005110115VN	27001002015	6,12,000	6,12,000	4,08,000	4,08,000	20,40,000
2055001010005120121VN	27001002015	2,40,000	2,40,000	1,60,000	1,60,000	8,00,000
2055001010005130134VN	27001002015	90,000	90,000	60,000	60,000	3,00,000
2055001010005210211VN	27001002015	5,37,000	5,37,000	3,58,000	3,58,000	17,90,000
2055001010005230000VN	27001002015	2,28,900	2,28,900	1,52,600	1,52,600	7,63,000
2055001010005240000VN	27001002015	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000
2055001010005250000VN	27001002015	6,04,500	6,04,500	4,03,000	4,03,000	20,15,000
2055001010005260000VN	27001002015	70,500	70,500	47,000	47,000	2,35,000
2055001010005270272VN	05151008002	3,31,500	4,63,500	3,09,000	3,09,000	14,13,000
2055001010005280281VN	27001002015	6,00,000	6,00,000	4,00,000	4,00,000	20,00,000
2055001010005280282VN	27001002015	1,02,56,500	1,02,56,500	1,02,56,500	1,02,56,500	4,10,26,000
2055001010005280284VN	27001002015	27,50,000	27,50,000	27,50,000	27,50,000	1,10,00,000
2055001010005410000VN	27001002015	90,00,000	90,00,000	60,00,000	60,00,000	3,00,00,000
2055001010005500503VN	27001002015	82,500	82,500	55,000	55,000	2,75,000
2055001010005510511VN	27001002015	30,00,000	30,00,000	20,00,000	20,00,000	1,00,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001010005140000VN	27001002015	55,80,083	54,80,075	55,36,044	60,61,380	2,26,57,582
2055001010005200000VN	27001002015	7,92,000	7,92,000	4,92,000	6,00,000	26,76,000
2055001010005110111VN	27001002015	1,91,72,000	1,91,72,000	1,07,72,000	1,68,00,000	6,59,16,000
2055001010005130131VN	27001002015	44,54,000	44,54,000	28,94,000	31,20,000	1,49,22,000
2055001010005130132VN	27001002015	80,00,000	80,00,000	74,15,500	58,58,500	2,92,74,000
2055001010005130132VN	22011002001	42,000	42,000	42,000	42,000	1,68,000
2055001010005130132VN	12011002001	2,73,000	2,73,000	2,73,000	2,73,000	10,92,000
2055001010005130132VN	11161002020	70,000	70,000	70,000	70,000	2,80,000
2055001010005130132VN	11011002001	1,14,000	1,14,000	1,14,000	1,14,000	4,56,000
2055001010005130132VN	10011002005	75,000	75,000	75,000	75,000	3,00,000
2055001010005130132VN	09011002001	63,000	63,000	63,000	63,000	2,52,000
2055001010005130132VN	08011002005	93,000	93,000	93,000	93,000	3,72,000
2055001010005130132VN	07011002002	78,000	78,000	78,000	78,000	3,12,000
2055001010005130132VN	06011002024	82,000	82,000	82,000	82,000	3,28,000
2055001010005130132VN	06011002003	89,000	89,000	89,000	89,000	3,56,000
2055001010005130132VN	05161002001	1,48,500	1,48,500	1,48,500	1,48,500	5,94,000
2055001010005130132VN	05011002001	84,000	84,000	84,000	84,000	3,36,000
2055001010005130132VN	04011002001	2,84,000	2,84,000	2,84,000	2,84,000	11,36,000
2055001010005130132VN	03121002019	54,000	54,000	54,000	54,000	2,16,000
2055001010005130132VN	03011002002	2,26,000	2,26,000	2,26,000	2,26,000	9,04,000
2055001010005130132VN	02011002003	2,09,000	2,09,000	2,09,000	2,09,000	8,36,000
2055001010005130132VN	02011002002	65,000	65,000	65,000	65,000	2,60,000
2055001010005130132VN	01011002001	92,000	92,000	92,000	92,000	3,68,000
2055001010005130133VN	27001002015	30,00,000	35,00,000	35,00,000	41,39,000	1,41,39,000
4055008001106510512VN	27001002015	1,69,50,000	1,69,50,000	1,13,00,000	1,13,00,000	5,65,00,000
	Total	**22,35,97,209**	**22,39,53,201**	**18,98,39,110**	**18,79,79,480**	**82,53,69,000**